

CENTRAL INTELLIGENCE AGENCY
Summary Review - 1954 Budget

1/ Fund _____

Office _____

Item	Fiscal Year 1953				Fiscal Year 1954			
	Through 1/31/53 (1)	As shown in 1954 Budget (3)	Revised (4)	2/ Change (3) - (4) (5)	In Budget (6)	Revised (7)	2/ Change (6) - (7) (8)	
Departmental:								
Obligations								
OL Cost								
Ave. Employment								
U.S. Field:								
Obligations								
OL cost								
Ave. Employment								
Overseas:								
Obligations								
OL cost								
Ave. Employment								
Total:								
Obligations								
OL cost								
Ave. Employment								

Signed _____

Date _____

2/ Prepare separate report for "Vouchered" and "Unvouchered".
2/ All changes are to be footnoted with an attached page carrying an explanation for each change.

CENTRAL INTELLIGENCE AGENCY

Review of Personnel Requirements

Office _____

Item	Fiscal Year 1953				Fiscal Year 1954		
	Employment as of 1-31-53	Estimated as of 7-1-53			In 1954 Budget	Revised Estimate	Change 1/ (6)-(7)
		In 1954 Budget	Revised	Change 1/ (3)-(4)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Departmental:							
Vouchered							
Unvouchered							
Sub-total							
S. Field:							
Vouchered							
Unvouchered							
Sub-total							
Overseas:							
Vouchered							
Unvouchered							
Sub-total							
Total:							
Vouchered							
Unvouchered							
Grand Total							

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1/ All changes are to be footnoted with an attached page carrying
explanation of each change.

Signed _____

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CENTRAL INTELLIGENCE AGENCY

Review of Construction Projects

Office _____

1/ Project	Fiscal Year 1953			Fiscal Year 1954		
	2/ As shown in 1954 Budget	Revised Estimate	3/ Change (2)-(3)	4/ In Budget	Revised Estimate	5/ Change (5)-(6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. Not Started:						
<p>Started or to be started in 1953:</p> <p>Sub-total</p>						
<p>Projects started prior to 1953:</p> <p>(1) Less than 20% complete:</p> <p>Sub-total</p>						
<p>(2) Others on which changes are proposed:</p> <p>Sub-total</p>						
<p>(3) All other projects on which no changes are proposed:</p> <p>Sub-total</p>						
<p>Sub-total</p>						

1/ List each construction project.

2/ Reflect all approved or proposed construction projects or operations whether specifically included (in details) in the 1954 Budget or not.

3/ All changes are to be footnoted with an attached page carrying an explanation of each change.

Signed _____

Date _____